



2022

Rebuilding Hope

Impact Report

Mission House Client
Hair by Laura Carmichael,
a volunteer with Cuts of Grace

To empower individuals affected by homelessness in the Beaches area by providing food, clothing, medical care and support services with an avenue to self-sufficiency.

Want to Donate?
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Dear Friends,

At Mission House, we inspire and empower people affected by homelessness in the Beaches area by providing food, clothing, medical care and support services with an avenue to self sufficiency. Thanks to our dedicated team, Board of Directors, volunteers, donors, and community partners, we have continued to meet the needs of thousands of people who are experiencing homelessness — and we do this through compassion, empathy and faith. Our programs and services are designed to provide client and patient-centered care and coordination that is tailored to the needs of each individual while promoting dignity and fostering independence.

This past year was not only our 25th anniversary, but probably the most challenging time in our agency’s history. Despite numerous obstacles, we also learned many lessons and experienced an abundance of grace. Our 25th year served as a catalyst for reflection and introspection about our agency and as I work with our Board and our incoming Executive Director Lucas Seilhymer, I’m confident that we will continue serving the Beaches for many decades to come.

We are truly grateful for the ongoing help of our local community. Your generosity—of time, talent, and gifts—makes all the difference in the lives of the men and women we serve, and we simply could not do it without you. On behalf of the entire team at Mission House, thank you for your support and kindness.

Gratefully,

Michaela McAvoy
Interim Executive Director

“

It's my honor to have been selected as the next Executive Director of an organization that better the lives of so many in the Beaches community. I cannot wait to meet each and every one of you who makes Mission House a reality. I'm already humbled by the outpouring of community support.”



Lucas Seilhymer
Incoming Executive Director

How Donations Are Spent

\$20 provides professional clothing for employment opportunities

\$65 provides a 31-day bus pass for transportation to a job, training, and critical health appointments

\$100 sponsors service of a warm meal for 50 of our homeless neighbors

\$500 provides a two-month supply of diabetes control medication for 25 of our Clinic patients

\$1,000 sponsors the purchase of identification documents for 20 clients, materials necessary for housing and employment, including birth certificates



Sailors with the USS Lassen, docked at Naval Station Mayport, volunteer monthly providing lunch to Mission House clients.

Quick Facts

96
community
partners

377
volunteers

6,440
volunteer hours

7,148
meals served

11
employees

548
donors

167
Samaritan Circle and
Circle of Hope donors



477
unique clients enrolled in
Crisis Care program with
a case manager



150
unique clients
assisted with Rapid
Re-Housing program*



4,206
free prescription
medications provided



232
unique patients seen/visited clinic;
1,108 visits completed
(913 primary; 195 specialty)



*Includes the total number of our privately-funded Rapid Re-Housing (RRH) program as well as the HUD/DCF ESG-CV RRH program for which Mission House provided intensive case management. Our RRH program is no longer offered effective Jan. 1, 2023.



“

I have been coming to Mission House on and off for two years now, and each time, I have been greeted with kindness and compassion. Mission House has been a blessing to me, and from what I've seen, anyone in need of help.”

Michael Chase
Mission House Client

2022 Financials

Total operating revenue - \$1,642,452



- Private contributions & grants - \$1,391,696
- In-kind contributions - \$254,552
- Investments & other revenue - \$18,688



- Program Services - 87%
- Administrative - 13%

“

We draw strength and inspiration from our supporters, who have been with us every step of the way. When communities come together to help one another, amazing things happen.”



Billy Wagner
Mission House Board Chair





Our Donors & Community Partners

Many thanks to our donors and community partners whose generosity serves as a beacon of hope for hundreds of individuals experiencing homelessness each year. Your support enables us to continue assisting people in regaining their independence and returning to a path of better tomorrows. For a complete list of those who have generously contributed to Mission House between Jan. 1 - Dec. 31, 2022, please visit missionhousejax.org/partners.

Your support will help us continue our work in the Jacksonville Beaches community. Money raised during 2023 will be directed to our Crisis Care program.

All gifts are welcome and our giving levels include:

Annual Fund
any one-time gift up to \$999.99

Samaritan Circle
total contribution of \$1,000 in a calendar year

Circle of Hope
a gift to our endowment fund of \$10,000 or more

“

I have had the privilege of getting to know the kind humans who either volunteer their time, or are on staff at Mission House. One thing is for sure, they all dedicate their hearts to serve the people of Jax Beach on a daily basis.”

Laura Carmichael

Volunteer with Cuts of Grace who provides free haircuts to Mission House clients

Want to Volunteer?

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Staff

Lucas Anderson
Administrative Coordinator

Frank Box
Kitchen Coordinator

Mandy Hampton
Clinic Director

Vontelle Knight
Crisis Care Program Director

Michaele McAvoy
*Interim Executive Director
& Associate Director*

Bob Myers
Crisis Care Advocate

Joyce Parks
Crisis Care Advocate

Tish Renninger
Crisis Care Case Manager

Tia Thornton
Crisis Care Advocate

Lauren Tucker, ARNP
Health Care Provider

Anna Weagraff
*Volunteer & Community
Outreach Manager*

Board of Directors

Billy Wagner
President

Melissa Circelli
Vice President

Walt Mascherin
Treasurer

Rachel Sivaperagas
Secretary

Lori Anderson (Interim)

Jessica Dumas

Ashlee Loewen, DNP, APRN, FNP-C



NonprofitCenter
of Northeast Florida





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missionhousejax.org

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Permit No. 4306

Join us for our annual fundraising Grazie Gala—a Tuscan-themed star-lit night with drinks, food, entertainment and more.

**OCT. 21
GRAZIE GALA**



**TICKETS
ON SALE NOW**

**RSVP TO GALA
SCAN CODE**